


City Schools Division of Tayabas
8th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Service Installation Protocol (SIP) Trunk Subscription with 5 sessions in support for project-Supply, Delivery and Installation of Private Automatic Branch Exchange (PABX) for SDO Tayabas City	ICT	NP-50-Direct Contracting	June 2024	June 2024	June 2024	June 2024	Others	33,004.00	33,004.00	-	MOOE
4-10-00-0000	Capability Building of School Heads in Writing Socio-Emotional Learning Activities	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	8,000.00	8,000.00	-	MOOE
4-10-00-0000	Procurement of Milk for School-Based Feeding Program-Milk Feeding Program Component FY 2024	SGOD	NP-Community Participation	August 2024	August 2024	August 2024	August 2024	Others	1,625,400.00	1,625,400.00	-	SARO RO-4A-24-0100
4-10-00-0000	Food for Quarterly Review and Adopt-a-School Planning	SGOD	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	Others	4,000.00	4,000.00	-	SARO RO-4A-24-1361
GRAND TOTAL:									1,670,404.00			

Prepared by:


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OK as to Appropriation:


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 Head of Procuring Entity